

Section 5 – Cost Proposal

This system is already built. Implementation will consist of configuring the system to the PSA Member's requirements, not the building of an application. Therefore, you will see that the implementation costs are low. Also, please note that we will commit to holding pricing at the initial rate for a period of three years.

<u>COST ITEM</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>
Autocene eProcurement/eBidding system with Vendor Registration & Management (Annual Subscription)	\$41,940	\$41,940	\$41,940	\$44,037
Autocene Contract Creation and Management system (Annual Subscription)	\$23,940	\$23,940	\$23,940	\$25,137
Implementation (Initial setup and configuration to Member's specific requirements)	\$2,500			
Training (Includes Member's staff, Prime contractors and Sub contractors)	Included	Included	Included	Included
Autocene Enterprise Premier Support	\$5,940	\$5,940	\$5,940	\$5,940
TOTAL	\$74,320	\$71,820	\$71,820	\$75,114